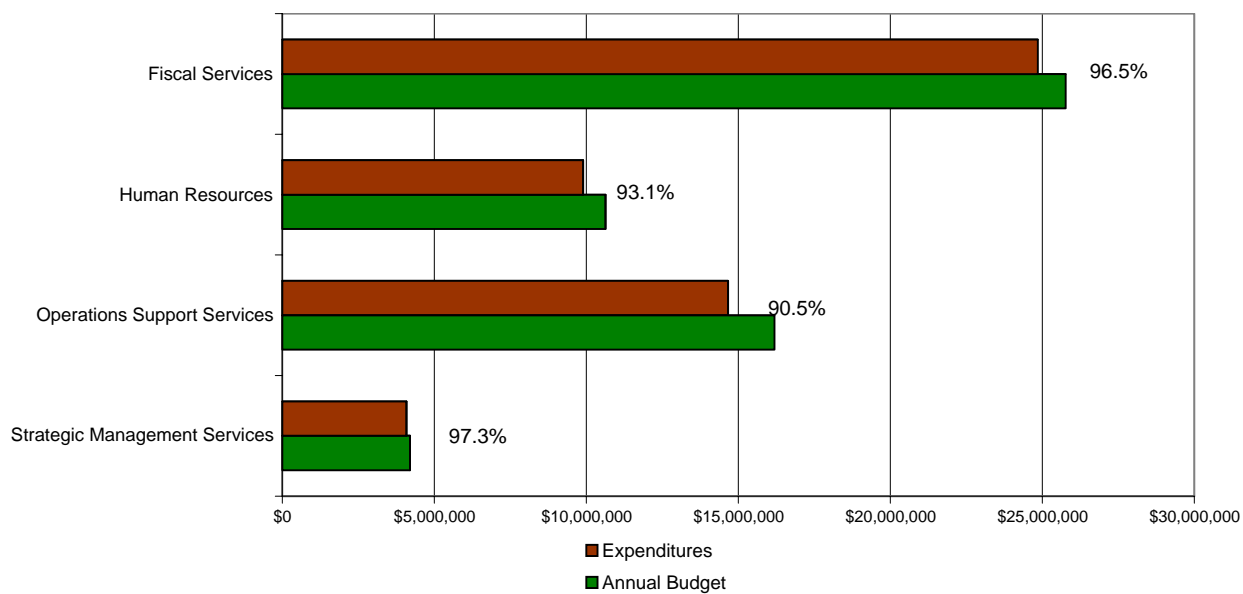


Administrative Services Branch 2007-08 Year End Budget Summary



Divison	Annual Budget	Expenditures
Fiscal Services	\$ 25,770,544	\$ 24,856,950
Human Resources	10,631,379	9,895,518
Operations Support Services	16,194,356	14,661,665
Strategic Management Services	4,198,278	4,083,923
Total	<u>\$ 56,794,557</u>	<u>\$ 53,498,056</u>